2004-2005 BUDGET - COUNCIL BRIEFING SCHEDULE 705 W. University Avenue - Ted A. Ardoin City-Parish Council Auditorium Lafayette, LA 70506

THURSDAY, JULY 29, 2004, 5:30 PM MONDAY, AUGUST 23, 2004, 8:30 AM

Special meeting to submit budget Traffic & Transportation Department

Proforma/Revenues

WEDNESDAY, AUGUST 4, 2004, 3:00 PM THURSDAY, AUGUST 26, 2004, 4:00 PM

Planning, Zoning & Codes Recreation & Parks Department

THURSDAY, AUGUST 5, 2004, 3:00 PM MONDAY, AUGUST 30, 2004, 5:30 PM

Public Works Library

Capital Improvements Community Development

External Agencies

WEDNESDAY, AUGUST 11, 4:00 PM

THURSDAY, SEPTEMBER 2, 2004, 5:30 PM
Department of Utilities

Public Hearing of Citizen Input

MONDAY, AUGUST 16, 8:30 AM

THURSDAY, SEPTEMBER 9, 2004, 1:00 PM
City Marshal Juvenile Detention

JP/Constables Fire Department Review General Fund/Utilities & capital budgets
Adult Correction Center Police Department and identify wrap-up items

Office Emergency Preparedness

THURSDAY, SEPTEMBER 16, 2004, 1:00 PM

THURSDAY, AUGUST 19, 8:30 AM

Wrap Up Session

Registrar of Voters Finance & Mgt
Health Unit Administrative Serv. THURSDAY, SEPTEMBER 30, 5:30 PM

County Agent President's Office
Municipal Civil Service CAO's Office Special Meeting to Adopt 04/05 Budget

Fire & Police Civil Ser. Council Office

Cajundome

THURSDAY, AUGUST 19, 4:00 PM

District Attorney City Court
District Judges Legal Dept.
Assessor City Prosecutor

Clerk of Court

Coroner

- 1. Introduction of the budget ordinances would be Thursday, July 29, 2004 (during special meeting)
- 2. At this meeting, the Council Chair will call for the **Charter-required public hearing to be held on Thursday**, **September 2**, **2004**. *Publication of public notice on August 20*, **2004**.
- 3. **Publication** of a general summary of the proposed budgets, and times and places where copies of the proposed budget(s) are available for public inspection on **August 9**, **2004**
- 4. **Final adoption** of the budget is targeted for **Thursday**, **September 30**, **2004** (**during special meeting**)